



Selection Criteria :

Business Unit : ML110
Period : Jan-March (2019)
Selected Project Id : 00076013
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087654

Project Id : 00076013 Appui à la Gouvernance économi	Period :	Jan-March (2019)		
Output # : 00087654 Renforcement Efficacité Aide	Impl. Partner :	02077 National Execution		
	Location :	Main		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 35202 (Mali - UN Dev Coord)

Fund : 04000 (Core Programme, UNU Centre)

72145 - Svc Co-Training and Educ Serv	0.00	939.02	0.00	939.02
Total for Fund 04000	0.00	939.02	0.00	939.02
Total for Dept : 35202	0.00	939.02	0.00	939.02

Dept: 35208 (Mali - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	10,937.81	0.00	10,937.81
71305 - Local Consult.-Sht Term-Tech	0.00	1,271.32	0.00	1,271.32
71405 - Service Contracts-Individuals	0.00	1,476.73	0.00	1,476.73
71605 - Travel Tickets-International	0.00	1,128.34	0.00	1,128.34
71615 - Daily Subsistence Allow-Intl	0.00	2,127.76	0.00	2,127.76
71635 - Travel - Other	0.00	283.38	0.00	283.38
72105 - Svc Co-Construction & Engineer	0.00	17,036.36	0.00	17,036.36
72145 - Svc Co-Training and Educ Serv	0.00	1,660.41	0.00	1,660.41
72705 - Hospitality-Special Events	0.00	629.93	0.00	629.93
74112 - Accounting related Fees	0.00	278.31	0.00	278.31
74210 - Printing and Publications	0.00	2,624.72	0.00	2,624.72
76135 - Realized Gain	0.00	- 12.68	0.00	- 12.68
Total for Fund 04000	0.00	39,442.39	0.00	39,442.39

Fund : 11100 (OR - Support to StrngCom JP)

64397 - Services to projects -CO staff	0.00	2,106.62	0.00	2,106.62
71205 - Intl Consultants-Sht Term-Tech	0.00	10,569.30	0.00	10,569.30
72105 - Svc Co-Construction & Engineer	0.00	- 17,036.36	0.00	- 17,036.36
74112 - Accounting related Fees	0.00	483.51	0.00	483.51
75105 - Facilities & Admin - Implement	0.00	773.70	0.00	773.70
76135 - Realized Gain	0.00	- 172.18	0.00	- 172.18
Total for Fund 11100	0.00	- 3,275.41	0.00	- 3,275.41

Total for Dept : 35208 **0.00** **36,166.98** **0.00** **36,166.98**

Total for Output : 00087654 **0.00** **37,106.00** **0.00** **37,106.00**



Project Id : 00076013 Appui à la Gouvernance économi	Period :	Jan-March (2019)		
Output # : 00087654 Renforcement Efficacité Aide	Impl. Partner :	02077 National Execution		
	Location :	Main		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	37,106.00	0.00	37,106.00
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Signed By : A. S. N. Bangaly N'Ko Traoré Date : 19-04-2019

Signed By : A. S. N. Bangaly N'Ko Traoré Date : 23.04.2019





Selection Criteria :

Business Unit : ML10
 Period : Jan-March (2019)
 Selected Project Id : 00876013
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00087654

Project Id : ALL	Period : Jan-March (2019)				
Output # : ALL	Impl. Partner :				
	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
35202 - Mali - UN Dev Coord		0.00	939.02	0.00	939.02
35208 - Mali - Poverty Reduction		0.00	36,166.98	0.00	36,166.98



Funds Utilization

Selection Criteria :

Business Unit : MLI10
Period : Jan-March (2019)
Selected Project Id : 00076013
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087654

Project/Award: 00076013 Appui à la Gouvernance économi

Period : As at Mar 31, 2019

Output #	00087654	Impl. Partner :02077 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			72,168.67